



Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2019)
Selected Project Id : 00096049
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00096049 HEPP 2	Period :	Jan-Dec (2019)		
Output # : 00100065 HEPP2	Impl. Partner :	02159 Ministere Affaires Generales		
	Location :	Morocco		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY 1 (Dispositifs institutionnels)

Fund : 30000 (PROGRAMME COST SHARING)

72120 - Svc Co-Trade and Business Serv	0.00	1,659.05	0.00	1,659.05
75105 - Facilities & Admin - Implement	0.00	132.72	0.00	132.72
76135 - Realized Gain	0.00	-0.76	0.00	-0.76
Total for Fund 30000	0.00	1,791.01	0.00	1,791.01
Total for Activity ACTIVITY 1	0.00	1,791.01	0.00	1,791.01

Activity : ACTIVITY 2 (Convergence des pp et psociale)

Fund : 30071 (Programme Cost Sharing GOV1)

71210 - Intl Consultants-Sht Term-Supp	0.00	8,711.54	0.00	8,711.54
75105 - Facilities & Admin - Implement	0.00	261.35	0.00	261.35
Total for Fund 30071	0.00	8,972.89	0.00	8,972.89
Total for Activity ACTIVITY 2	0.00	8,972.89	0.00	8,972.89

Activity : ACTIVITY 3 (Accompagnement S&E pp)

Fund : 04000 (Core Programme, UNU Centre)

75705 - Learning costs	0.00	138.65	0.00	138.65
Total for Fund 04000	0.00	138.65	0.00	138.65

Fund : 30071 (Programme Cost Sharing GOV1)

71405 - Service Contracts-Individuals	0.00	17,057.84	0.00	17,057.84
71410 - MAIP Premium SC	0.00	8.17	0.00	8.17
71415 - Contribution to Security SC	0.00	677.37	0.00	677.37
75105 - Facilities & Admin - Implement	0.00	532.31	0.00	532.31
Total for Fund 30071	0.00	18,275.69	0.00	18,275.69
Total for Activity ACTIVITY 3	0.00	18,414.34	0.00	18,414.34



Combined Delivery Report by Activity

Project Id : 00096049 HEPP 2 Output # : 00100065 HEPP2		Period : Impl. Partner : Location :	Jan-Dec (2019) 02159 Ministere Affaires Generales Morocco	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ACTIVITY 4 (Appui transversal)				
Fund : 30000 (PROGRAMME COST SHARING)				
71605 - Travel Tickets-International	0.00	624.84	0.00	624.84
71615 - Daily Subsistence Allow-Intl	0.00	352.93	0.00	352.93
71635 - Travel - Other	0.00	167.60	0.00	167.60
75105 - Facilities & Admin - Implement	0.00	91.63	0.00	91.63
76135 - Realized Gain	0.00	- 0.29	0.00	- 0.29
Total for Fund 30000	0.00	1,236.71	0.00	1,236.71
Fund : 30071 (Programme Cost Sharing GOV1)				
64397 - Services to projects -CO staff	0.00	32,950.27	0.00	32,950.27
71635 - Travel - Other	0.00	298.84	0.00	298.84
75105 - Facilities & Admin - Implement	0.00	997.40	0.00	997.40
75705 - Learning costs	0.00	- 2.28	0.00	- 2.28
Total for Fund 30071	0.00	34,244.23	0.00	34,244.23
Total for Activity ACTIVITY 4	0.00	35,480.94	0.00	35,480.94
Total for Output : 00100065	0.00	64,659.18	0.00	64,659.18
Project Total :	0.00	64,659.18	0.00	64,659.18

Mohamed MAHDAD
Le Directeur National
Programme Harmonisation et
Evaluation des Politiques Publiques

Signed By : Ahmed MAHDAD Date : 27/01/2020

Signed By : Mme Martine Therer Date : _____
Représentant Résident Adjointe



Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MAR10
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Selected Project Id : 00096049
Selected Fund Code : ALL
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Selected Outputs : ALL

Project Id : ALL Output # : ALL	Period : Jan-Dec (2019)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
46004 - Morocco - Dem. Governance	0.00	64,659.18	0.00	64,659.18



Funds Utilization

Selection Criteria :

Business Unit : MAR10
Period : Jan-Dec (2019)
Selected Project Id : 00096049
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00096049 HEPP 2

Period : As Of Dec31,2019

Output #	00100065	Impl. Partner :02159 Ministere Affaires Generales	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			345,530.20